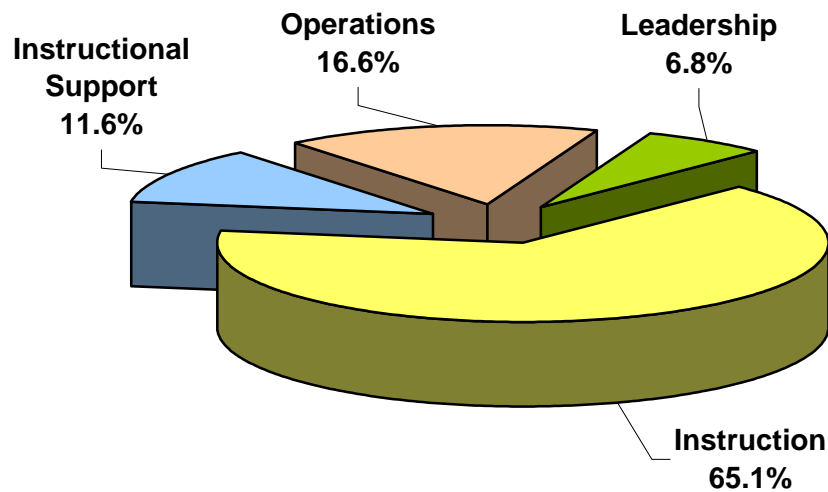
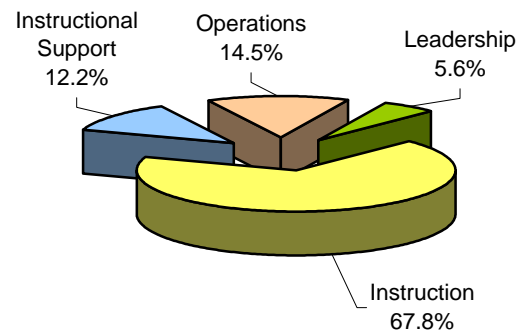


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 684	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,643,991	\$5,327	65.1%
Instructional Support	\$647,456	\$947	11.6%
Operations	\$926,756	\$1,355	16.6%
Leadership	\$378,954	\$554	6.8%
School Operating Expenditures	\$5,597,157	\$8,183	100.0%